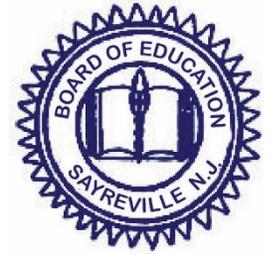




Sayreville Public Schools
Vision 2030



2020-2021

Technology & Security

Budget Presentation

2019-2020 Technology Goals & Projects

- Increase the number of instructional classroom devices in order to implement them on 1:1 ratio in grades PreK-12 (Over 1600 devices deployed)
- Implement and Train on Nurse Management Software
- Implement Cloud data protection program
- Deploy additional server infrastructure
- Deploy over 60 interactive flat panels
- Implement online safety systems
- Security Vestibules HS, MS, UES

2019-2020 Security Goals & Projects

- **Deploy new access control systems, staff ID cards, and HS/MS student ID cards**
- **Implement emergency preparedness system**
- **Security Vestibules HS, MS, UES**
- **Deploy over 500 security cameras**
- **Deploy new administrative/police radio system**

2020-2021 Technology Budget Proposal

Continued support for existing hardware and software licensing, contracts, warranties, lease agreements, and technology staff
Bus Cameras
Preschool Project
Chromebooks and iPads – 1200 (Maintain 1:1 and replace older devices)
Virtual Desktop Licensing Upgrade
HR Investigation Platform
Additional or Expanded Academic Software (Book Creator, KidBlogger, Learning.com, Math PlayGround, NSTA Science Software, Sunburst Digital)
Additional/Replacement Interactive Boards/Projectors

2020-2021 Security Budget Proposal

Continued support for existing security hardware and software licensing, contracts, warranties, lease agreements, and security staff
Bus Cameras
Additional Metal Detectors
Additional Security Cameras
Additional Access Control Stations and Security Sensors
Security Maps
Additional Communication Devices and Infrastructure
Security Strobe Lights
Emergency Response Kits and Vehicle
Additional Campus Monitors – Personnel Budget

2020-2021 Technology Budget Proposal Items Currently Cut from Budget

Chromebooks and iPads – 1200 (Maintain 1:1 and replace older devices) - \$368,500
Virtual Desktop Licensing Upgrade - \$175,000
Additional or Expanded Academic Software (Book Creator, KidBlogger, Learning.com, Math PlayGround, NSTA Science Software, Sunburst Digital) - \$70,225
Additional/Replacement Interactive Boards/Projectors – \$25,000
HR Investigation Platform - \$10,000

2020-2021 Security Budget Proposal

Items Currently Cut from Budget

Additional Security Cameras - \$50,000
Additional Access Control Stations and Security Sensors - \$160,000
Security Maps - \$25,000
Additional Communication Devices and Infrastructure - \$107,500
Security Strobe Lights - \$60,000
Emergency Response Kits and Vehicle - \$220,000
Additional Campus Monitors – See Personnel Budget