

Sayreville, New Jersey  
March 22, 2010  
6:30 P.M.

Pursuant to notice posted at the Board Offices and given to each Board member, one local newspaper, and the Borough Clerk as required by Chapter 231, Public Law 1975, the Board of Education of the Borough of Sayreville held a Regular Meeting on March 22, 2010. The meeting was held in the Conference Room at Selover School. The Regular Meeting took place at 5:30 P.M.

Members present were: Mrs. Batko, Mr. Biesiada, Mr. Ciak, Mr. Clark, Mrs. Esposito, Mr. Lembo, Mrs. Stratton, Mrs. Trapp and Mr. Macagnone.

Also present were: Superintendent Alfano, Assistant Superintendent Sutherland and Business Administrator/Board Secretary D'Andrea.

President Macagnone opened the meeting at 5:30 P.M.

#### PRESENTATION

2010-2011 Tentative School Budget – Dr. Alfano made a presentation about the 2010-2011 school year budget. Members of the Board of Education raised questions about the budget and the budget cuts. The Board discussed the 2010-2011 school year budget.

#### CORRESPONDENCE

None

#### APPROVAL OF MINUTES

None

#### STUDENT COUNCIL REPRESENTATIVE'S REPORT

None

#### PARENT INVOLVEMENT REPRESENTATIVE'S REPORT

None

ATTORNEY'S REPORT

None

DISTRICT HIGHLIGHTS

None

SUPERINTENDENT'S REPORT OVERVIEW

**BUILDING AND GROUNDS**

A. No report.

**FINANCE**

A. The Board of Education approved the Proposed Tentative Budget for Fiscal Year 2010-2011 for submission to the voters as follows:

<u>FUND</u>	<u>BUDGET AMOUNT</u>	<u>LOCAL TAX LEVY</u>
General	\$73,704,641	\$52,423,850
Special Revenue	1,778,000	-
Debt Service	<u>3,795,350</u>	<u>3,666,637</u>
	<b>\$79,277,991</b>	<b>\$56,090,487</b>

WHEREAS, school district policy (Expenses - #9250) and N.J.A.C. 6A:23B-1.2(b) provides that the Board of Education shall establish in the annual school budget a maximum expenditure for the 2010-11 school year.

NOW, THEREFORE BE IT RESOLVED, that the Sayreville Board of Education hereby establishes the school district travel maximum for the 2010-11 school year at the sum of \$35,000 and be it further resolved that the School Business Administrator shall track and record these costs to insure that the maximum is not exceeded. Current 2009-10 school-year expenditures are \$49,205 and budget is \$105,427 (2009-10 figures include professional development).

The 2010-2011 Budget Comparison with Justification Reports include the supporting documentation for this 2010-11 Budget and also contains an itemization of certain expenditures required under administrative regulations.

**PERSONNEL (NON-CERTIFIED)**

A. No report.

**PERSONNEL (CERTIFIED)**

A. No report.

**POLICY**

A. No report.

**CURRICULUM**

A. No report.

**CO-CURRICULUM**

A. No report.

**SUPPORT SERVICES**

A. No report.

**PUBLIC PARTICIPATION ON AGENDA ITEMS ONLY**

Members of the community came forward and asked questions about the 2010-2011 budget with specific comments about the tax levy increase and the number of administrative positions in the district.

**SUPERINTENDENT'S REPORT APPROVAL**

Motion by Mr.Ciak, second by Mr. Clark. Roll call vote. Eight yes votes recorded. Motion carried. Yes votes recorded by Mr. Biesiada, Mr. Ciak, Mr. Clark, Mrs. Esposito, Mr. Lembo, Mrs. Stratton, Mrs. Trapp and Mr. Macagnone. One no vote recorded. No vote recorded by Mrs. Batko. The Board of Education approved the Superintendent's Report in its entirety except where noted.

**BACKGROUND INFORMATION/DISCUSSION**

None

**DELEGATE TO THE NEW JERSEY SCHOOL BOARDS ASSOCIATION**

None

**DISCUSSION**

None

**PUBLIC PARTICIPATION**

None

## ADJOURNMENT

Motion by Mr. Ciak, second by Mr. Clark. Roll call vote. None yes votes recorded. Motion carried. Yes votes recorded by Mrs. Batko, Mr. Biesiada, Mr. Ciak, Mr. Clark, Mrs. Esposito, Mr. Lembo, Mrs. Stratton, Mrs. Trapp and Mr. Macagnone. The Board of Education adjourned the meeting at 7:36 pm.

Emidio D'Andrea  
Business Administrator/Board Secretary